

등록금회계 자금계산서

(2019.03.01 부터 2020.02.29 까지)

[전체]

1. 수입

(단위 : 원)

과 목			예산액	전용증감액	차감액	결산액	증감액	비고
관	항	목						
(5100) 등록금및수강료수입			123,901,636,000	0	123,901,636,000	123,449,743,670	-451,892,330	
	(5110) 등록금수입		123,901,636,000	0	123,901,636,000	123,449,743,670	-451,892,330	
		(5111) 학부입학금	1,580,184,000	0	1,580,184,000	1,577,124,000	-3,060,000	
		(5112) 대학원입학금	1,520,590,000	0	1,520,590,000	1,520,590,000	0	
		(5113) 학부수업료	78,008,371,000	0	78,008,371,000	77,598,838,000	-409,533,000	
		(5114) 대학원수업료	42,792,491,000	0	42,792,491,000	42,753,191,670	-39,299,330	
(5400) 교육외수입			1,024,309,000	0	1,024,309,000	752,140,718	-272,168,282	
	(5410) 예금이자수입		502,451,000	0	502,451,000	466,416,638	-36,034,362	
		(5411) 예금이자수입	502,451,000	0	502,451,000	466,416,638	-36,034,362	
	(5420) 기타교육외수입		521,858,000	0	521,858,000	285,724,080	-236,133,920	
		(5421) 잡수입	521,858,000	0	521,858,000	285,724,080	-236,133,920	
(8200) 미사용전기이월자금			4,400,054,000	0	4,400,054,000	4,400,054,461	461	
	(8210) 미사용전기이월자금		4,400,054,000	0	4,400,054,000	4,400,054,461	461	
		(8211) 미사용전기이월자금	4,400,054,000	0	4,400,054,000	4,400,054,461	461	
자금수입 총계			129,325,999,000	0	129,325,999,000	128,601,938,849	-724,060,151	

2. 지출

[전체]
(단위 : 원)

과 목			예 산 현 액				결 산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감 액(△)	차감액			
(4100) 보 수			66,458,717,000	0	0	66,458,717,000	64,766,212,660	-1,692,504,340	
	(4110) 교원보수		54,291,198,000	0	0	54,291,198,000	53,060,831,640	-1,230,366,360	
		(4111) 교원급여	42,936,687,000	0	0	42,936,687,000	42,439,864,791	-496,822,209	
		(4113) 교원제수당	5,433,681,000	0	0	5,433,681,000	5,077,434,815	-356,246,185	
		(4114) 교원법정부담금	1,652,278,000	0	0	1,652,278,000	1,514,337,734	-137,940,266	
		(4115) 시간강의료	1,049,919,000	0	0	1,049,919,000	1,031,984,000	-17,935,000	
		(4116) 특별강의료	181,990,000	0	0	181,990,000	136,064,000	-45,926,000	
		(4117) 교원퇴직금	370,205,000	0	0	370,205,000	237,497,370	-132,707,630	
		(4118) 조교인건비	2,666,438,000	0	0	2,666,438,000	2,623,648,930	-42,789,070	
	(4120) 직원보수		12,167,519,000	0	0	12,167,519,000	11,705,381,020	-462,137,980	
		(4121) 직원급여	8,175,432,000	0	0	8,175,432,000	8,039,934,470	-135,497,530	
		(4123) 직원제수당	1,356,333,000	0	0	1,356,333,000	1,249,940,804	-106,392,196	
		(4124) 직원법정부담금	644,502,000	0	0	644,502,000	592,600,976	-51,901,024	
		(4125) 임시직인건비	1,782,106,000	0	0	1,782,106,000	1,667,856,803	-114,249,197	
		(4126) 노임	85,012,000	0	0	85,012,000	54,612,247	-30,399,753	
		(4127) 직원퇴직금	124,134,000	0	0	124,134,000	100,435,720	-23,698,280	
(4200) 관리운영비			16,419,186,000	0	0	16,419,186,000	15,218,242,841	-1,200,943,159	
	(4210) 시설관리비		8,734,084,000	0	0	8,734,084,000	8,315,211,226	-418,872,774	
		(4211) 건축물관리비	1,862,840,000	0	0	1,862,840,000	1,573,061,988	-289,778,012	
		(4212) 장비관리비	337,020,000	0	0	337,020,000	282,003,544	-55,016,456	

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과 목			예 산 현 액				결 산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감 액(△)	차감액			
		(4213) 조경관리비	35,000,000	0	0	35,000,000	31,250,050	-3,749,950	
		(4214) 박물관관리비	8,160,000	0	0	8,160,000	8,041,800	-118,200	
		(4215) 시설용역비	6,125,874,000	0	0	6,125,874,000	6,082,859,516	-43,014,484	
		(4216) 보험료	88,480,000	0	0	88,480,000	87,569,070	-910,930	
		(4217) 리스.임차료	263,500,000	0	0	263,500,000	240,970,958	-22,529,042	
		(4219) 기타시설관리비	13,210,000	0	0	13,210,000	9,454,300	-3,755,700	
	(4220) 일반관리비		3,477,172,000	0	0	3,477,172,000	3,179,220,159	-297,951,841	
		(4221) 여비교통비	338,496,000	0	0	338,496,000	260,080,367	-78,415,633	
		(4222) 차량유지비	500,000	0	0	500,000	500,000	0	
		(4223) 소모품비	262,141,000	0	0	262,141,000	245,458,207	-16,682,793	
		(4224) 인쇄출판비	116,555,000	0	0	116,555,000	92,172,303	-24,382,697	
		(4225) 난방비	508,558,000	0	0	508,558,000	489,348,808	-19,209,192	
		(4226) 전기.수도료	1,626,327,000	0	0	1,626,327,000	1,552,745,138	-73,581,862	
		(4227) 통신비	176,534,000	0	-16,645,000	159,889,000	127,222,157	-32,666,843	
		(4228) 제세공과금	180,596,000	0	0	180,596,000	175,792,063	-4,803,937	
		(4229) 지급수수료	267,465,000	0	16,645,000	284,110,000	235,901,116	-48,208,884	
	(4230) 운영비		4,207,930,000	0	0	4,207,930,000	3,723,811,456	-484,118,544	
		(4231) 복리후생비	529,019,000	0	0	529,019,000	487,458,160	-41,560,840	
		(4232) 교육훈련비	298,600,000	0	0	298,600,000	233,325,884	-65,274,116	
		(4233) 일반용역비	1,232,504,000	0	0	1,232,504,000	1,171,305,609	-61,198,391	

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과 목			예 산 현 액				결 산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감 액(△)	차감액			
		(4234) 업무추진비	276,336,000	0	0	276,336,000	235,585,212	-40,750,788	
		(4235) 홍보비	645,770,000	0	0	645,770,000	565,787,098	-79,982,902	
		(4236) 회의비	361,387,000	0	0	361,387,000	295,776,490	-65,610,510	
		(4237) 행사비	586,757,000	0	0	586,757,000	476,231,788	-110,525,212	
		(4239) 기타운영비	277,557,000	0	0	277,557,000	258,341,215	-19,215,785	
(4300) 연구.학생경비			39,497,402,000	0	0	39,497,402,000	38,224,057,164	-1,273,344,836	
	(4310) 연구비		1,877,321,000	0	0	1,877,321,000	1,833,945,813	-43,375,187	
		(4311) 연구비	512,821,000	0	39,440,000	552,261,000	534,651,571	-17,609,429	
		(4312) 연구관리비	1,364,500,000	0	-39,440,000	1,325,060,000	1,299,294,242	-25,765,758	
	(4320) 학생경비		37,620,081,000	0	0	37,620,081,000	36,390,111,351	-1,229,969,649	
		(4322) 교내장학	29,123,422,000	0	0	29,123,422,000	28,880,088,540	-243,333,460	
		(4323) 실험실습비	3,188,070,000	0	0	3,188,070,000	2,906,041,733	-282,028,267	
		(4324) 논문심사료	139,600,000	0	0	139,600,000	115,011,200	-24,588,800	
		(4325) 학생지원비	2,783,317,000	0	0	2,783,317,000	2,294,337,244	-488,979,756	
		(4329) 기타학생경비	2,385,672,000	0	0	2,385,672,000	2,194,632,634	-191,039,366	
(4400) 교육외비용			279,098,000	0	0	279,098,000	98,194,004	-180,903,996	
	(4420) 기타교육외비용		279,098,000	0	0	279,098,000	98,194,004	-180,903,996	
		(4421) 잡손실	279,098,000	0	0	279,098,000	98,194,004	-180,903,996	
(4500) 전출금			1,564,104,000	0	0	1,564,104,000	1,564,104,000	0	
	(4510) 전출금		1,564,104,000	0	0	1,564,104,000	1,564,104,000	0	

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관	항	목	예산액	예비비 사용액	전용증감 액(△)	차감액			
		(4519) 비등복금회계전출금	1,564,104,000	0	0	1,564,104,000	1,564,104,000	0	
(4600) 예비비			120,000,000	0	0	120,000,000	0	-120,000,000	
	(4610) 예비비		120,000,000	0	0	120,000,000	0	-120,000,000	
		(4611) 예비비	120,000,000	0	0	120,000,000	0	-120,000,000	
(1300) 고정자산매입지출			2,051,377,000	0	0	2,051,377,000	1,821,521,693	-229,855,307	
	(1310) 유형고정자산매입		2,051,377,000	0	0	2,051,377,000	1,821,521,693	-229,855,307	
		(1314) 기계·기구매입비	1,507,748,000	0	0	1,507,748,000	1,324,981,950	-182,766,050	
		(1315) 집기비품매입비	186,571,000	0	0	186,571,000	147,261,734	-39,309,266	
		(1317) 도서구입비	357,058,000	0	0	357,058,000	349,278,009	-7,779,991	
(8100) 미사용차기이월자금			2,936,115,000	0	0	2,936,115,000	6,909,606,487	3,973,491,487	
	(8110) 미사용차기이월자금		2,936,115,000	0	0	2,936,115,000	6,909,606,487	3,973,491,487	
		(8111) 미사용차기이월자금	2,936,115,000	0	0	2,936,115,000	6,909,606,487	3,973,491,487	
자금지출 총계			129,325,999,000	0	0	129,325,999,000	128,601,938,849	-724,060,151	