

# 등록금회계 자금계산서

( 2021.03.01 부터 2022.02.28 까지 )

[ 전체 ]

(단위 : 원)

1. 수입

| 과 목              |                  |                  | 예산액             | 전용증감액 | 차감액             | 결산액             | 증감액            | 비고 |
|------------------|------------------|------------------|-----------------|-------|-----------------|-----------------|----------------|----|
| 관                | 항                | 목                |                 |       |                 |                 |                |    |
| (5100) 등록금및수강료수입 |                  |                  | 123,026,166,000 | 0     | 123,026,166,000 | 121,793,617,500 | -1,232,548,500 |    |
|                  | (5110) 등록금수입     |                  | 123,026,166,000 | 0     | 123,026,166,000 | 121,793,617,500 | -1,232,548,500 |    |
|                  |                  | (5111) 학부입학금     | 876,420,000     | 0     | 876,420,000     | 876,096,000     | -324,000       |    |
|                  |                  | (5112) 대학원입학금    | 1,580,470,000   | 0     | 1,580,470,000   | 1,562,720,000   | -17,750,000    |    |
|                  |                  | (5113) 학부수업료     | 75,851,051,000  | 0     | 75,851,051,000  | 75,214,992,000  | -636,059,000   |    |
|                  |                  | (5114) 대학원수업료    | 44,718,225,000  | 0     | 44,718,225,000  | 44,139,809,500  | -578,415,500   |    |
| (5400) 교육외수입     |                  |                  | 886,655,000     | 0     | 886,655,000     | 979,755,216     | 93,100,216     |    |
|                  | (5410) 예금이자수입    |                  | 305,906,000     | 0     | 305,906,000     | 343,014,765     | 37,108,765     |    |
|                  |                  | (5411) 예금이자수입    | 305,906,000     | 0     | 305,906,000     | 343,014,765     | 37,108,765     |    |
|                  | (5420) 기타교육외수입   |                  | 580,749,000     | 0     | 580,749,000     | 636,740,451     | 55,991,451     |    |
|                  |                  | (5421) 잡수입       | 580,749,000     | 0     | 580,749,000     | 636,740,451     | 55,991,451     |    |
| (8200) 미사용전기이월자금 |                  |                  | 8,162,957,000   | 0     | 8,162,957,000   | 8,162,955,782   | -1,218         |    |
|                  | (8210) 미사용전기이월자금 |                  | 8,162,957,000   | 0     | 8,162,957,000   | 8,162,955,782   | -1,218         |    |
|                  |                  | (8211) 미사용전기이월자금 | 8,162,957,000   | 0     | 8,162,957,000   | 8,162,955,782   | -1,218         |    |
| 자금수입 총계          |                  |                  | 132,075,778,000 | 0     | 132,075,778,000 | 130,936,328,498 | -1,139,449,502 |    |

2. 지출

[ 전체 ]  
(단위 : 원)

| 과 목          |              |                | 예 산 현 액        |            |              |                | 결산액            | 증감액            | 비고 |
|--------------|--------------|----------------|----------------|------------|--------------|----------------|----------------|----------------|----|
| 관            | 항            | 목              | 예산액            | 예비비<br>사용액 | 전용증감<br>액(△) | 차감액            |                |                |    |
| (4100) 보 수   |              |                | 69,116,223,000 | 0          | 0            | 69,116,223,000 | 66,987,678,352 | -2,128,544,648 |    |
|              | (4110) 교원보수  |                | 56,454,491,000 | 0          | 0            | 56,454,491,000 | 54,909,251,059 | -1,545,239,941 |    |
|              |              | (4111) 교원급여    | 45,733,811,000 | 0          | 0            | 45,733,811,000 | 44,854,328,316 | -879,482,684   |    |
|              |              | (4113) 교원제수당   | 5,487,992,000  | 0          | 0            | 5,487,992,000  | 5,027,109,800  | -460,882,200   |    |
|              |              | (4114) 교원법정부담금 | 1,747,575,000  | 0          | 0            | 1,747,575,000  | 1,674,202,863  | -73,372,137    |    |
|              |              | (4116) 특별강의료   | 247,830,000    | 0          | 0            | 247,830,000    | 160,061,000    | -87,769,000    |    |
|              |              | (4117) 교원퇴직금   | 436,609,000    | 0          | 0            | 436,609,000    | 434,698,369    | -1,910,631     |    |
|              |              | (4118) 조교인건비   | 2,800,674,000  | 0          | 0            | 2,800,674,000  | 2,758,850,711  | -41,823,289    |    |
|              | (4120) 직원보수  |                | 12,661,732,000 | 0          | 0            | 12,661,732,000 | 12,078,427,293 | -583,304,707   |    |
|              |              | (4121) 직원급여    | 8,600,000,000  | 0          | 0            | 8,600,000,000  | 8,320,868,490  | -279,131,510   |    |
|              |              | (4123) 직원제수당   | 1,385,220,000  | 0          | 0            | 1,385,220,000  | 1,262,045,720  | -123,174,280   |    |
|              |              | (4124) 직원법정부담금 | 693,758,000    | 0          | 0            | 693,758,000    | 635,842,571    | -57,915,429    |    |
|              |              | (4125) 임시직인건비  | 1,792,131,000  | 0          | 0            | 1,792,131,000  | 1,698,275,612  | -93,855,388    |    |
|              |              | (4126) 노임      | 72,263,000     | 0          | 0            | 72,263,000     | 44,983,520     | -27,279,480    |    |
|              |              | (4127) 직원퇴직금   | 118,360,000    | 0          | 0            | 118,360,000    | 116,411,380    | -1,948,620     |    |
| (4200) 관리운영비 |              |                | 17,745,743,000 | 0          | 0            | 17,745,743,000 | 16,095,029,227 | -1,650,713,773 |    |
|              | (4210) 시설관리비 |                | 9,509,570,000  | 0          | 0            | 9,509,570,000  | 8,946,747,684  | -562,822,316   |    |
|              |              | (4211) 건축물관리비  | 2,251,249,000  | 0          | 0            | 2,251,249,000  | 1,953,818,228  | -297,430,772   |    |
|              |              | (4212) 장비관리비   | 324,670,000    | 0          | 0            | 324,670,000    | 280,464,790    | -44,205,210    |    |
|              |              | (4213) 조경관리비   | 40,000,000     | 0          | 0            | 40,000,000     | 35,823,700     | -4,176,300     |    |

2. 지출

[ 전체 ]  
(단위 : 원)

| 과 목 |              |                 | 예 산 현 액       |            |              |               | 결산액           | 증감액          | 비고 |
|-----|--------------|-----------------|---------------|------------|--------------|---------------|---------------|--------------|----|
| 관   | 항            | 목               | 예산액           | 예비비<br>사용액 | 전용증감<br>액(△) | 차감액           |               |              |    |
|     |              | (4214) 박물관관리비   | 10,980,000    | 0          | 0            | 10,980,000    | 10,931,900    | -48,100      |    |
|     |              | (4215) 시설용역비    | 6,500,560,000 | 0          | 0            | 6,500,560,000 | 6,333,879,610 | -166,680,390 |    |
|     |              | (4216) 보험료      | 94,861,000    | 0          | 0            | 94,861,000    | 85,365,000    | -9,496,000   |    |
|     |              | (4217) 리스.임차료   | 280,835,000   | 0          | 0            | 280,835,000   | 243,129,456   | -37,705,544  |    |
|     |              | (4219) 기타시설관리비  | 6,415,000     | 0          | 0            | 6,415,000     | 3,335,000     | -3,080,000   |    |
|     | (4220) 일반관리비 |                 | 3,981,224,000 | 0          | 0            | 3,981,224,000 | 3,629,911,313 | -351,312,687 |    |
|     |              | (4221) 여비교통비    | 97,426,000    | 0          | 0            | 97,426,000    | 14,207,604    | -83,218,396  |    |
|     |              | (4222) 차량유지비    | 500,000       | 0          | 0            | 500,000       | 500,000       | 0            |    |
|     |              | (4223) 소모품비     | 364,906,000   | 0          | 0            | 364,906,000   | 274,662,969   | -90,243,031  |    |
|     |              | (4224) 인쇄출판비    | 105,235,000   | 0          | 0            | 105,235,000   | 72,390,787    | -32,844,213  |    |
|     |              | (4225) 난방비      | 623,000,000   | 0          | 0            | 623,000,000   | 614,744,811   | -8,255,189   |    |
|     |              | (4226) 전기.수도료   | 1,669,000,000 | 0          | 0            | 1,669,000,000 | 1,668,354,960 | -645,040     |    |
|     |              | (4227) 통신비      | 162,446,000   | 0          | 0            | 162,446,000   | 138,358,792   | -24,087,208  |    |
|     |              | (4228) 제세공과금    | 145,370,000   | 0          | 0            | 145,370,000   | 136,144,310   | -9,225,690   |    |
|     |              | (4229) 지급수수료    | 813,341,000   | 0          | 0            | 813,341,000   | 710,547,080   | -102,793,920 |    |
|     | (4230) 운영비   |                 | 3,986,280,000 | 0          | 0            | 3,986,280,000 | 3,274,942,869 | -711,337,131 |    |
|     |              | (4231) 복리후생비    | 602,444,000   | 0          | 0            | 602,444,000   | 515,842,396   | -86,601,604  |    |
|     |              | (4232) 교육훈련비    | 158,800,000   | 0          | 0            | 158,800,000   | 72,666,862    | -86,133,138  |    |
|     |              | (4233) 일반용역비    | 1,295,547,000 | 0          | 0            | 1,295,547,000 | 1,275,549,682 | -19,997,318  |    |
|     |              | (4234) 기관장업무추진비 | 25,000,000    | 0          | 0            | 25,000,000    | 13,183,300    | -11,816,700  |    |

2. 지출

[ 전체 ]  
(단위 : 원)

| 과 목            |                |                | 예 산 현 액        |            |              |                | 결산액            | 증감액            | 비고 |
|----------------|----------------|----------------|----------------|------------|--------------|----------------|----------------|----------------|----|
| 관              | 항              | 목              | 예산액            | 예비비<br>사용액 | 전용증감<br>액(△) | 차감액            |                |                |    |
|                |                | (4236) 기타업무추진비 | 238,862,000    | 0          | 0            | 238,862,000    | 185,282,535    | -53,579,465    |    |
|                |                | (4237) 홍보비     | 721,577,000    | 0          | 0            | 721,577,000    | 585,203,782    | -136,373,218   |    |
|                |                | (4238) 회의비     | 350,784,000    | 0          | 0            | 350,784,000    | 229,570,655    | -121,213,345   |    |
|                |                | (4239) 행사비     | 593,266,000    | 0          | 0            | 593,266,000    | 397,643,657    | -195,622,343   |    |
|                | (4240) 운영비     |                | 268,669,000    | 0          | 0            | 268,669,000    | 243,427,361    | -25,241,639    |    |
|                |                | (4241) 기타운영비   | 268,669,000    | 0          | 0            | 268,669,000    | 243,427,361    | -25,241,639    |    |
| (4300) 연구·학생경비 |                |                | 37,811,165,000 | 0          | 0            | 37,811,165,000 | 35,646,276,459 | -2,164,888,541 |    |
|                | (4310) 연구비     |                | 641,227,000    | 0          | 0            | 641,227,000    | 516,711,918    | -124,515,082   |    |
|                |                | (4311) 연구비     | 341,227,000    | 0          | 0            | 341,227,000    | 254,330,502    | -86,896,498    |    |
|                |                | (4312) 연구관리비   | 300,000,000    | 0          | 0            | 300,000,000    | 262,381,416    | -37,618,584    |    |
|                | (4320) 학생경비    |                | 37,169,938,000 | 0          | 0            | 37,169,938,000 | 35,129,564,541 | -2,040,373,459 |    |
|                |                | (4322) 교내장학    | 29,820,699,000 | 0          | 0            | 29,820,699,000 | 28,937,085,284 | -883,613,716   |    |
|                |                | (4323) 실험실습비   | 2,379,073,000  | 0          | 0            | 2,379,073,000  | 2,089,714,684  | -289,358,316   |    |
|                |                | (4324) 논문심사료   | 123,280,000    | 0          | 0            | 123,280,000    | 80,020,000     | -43,260,000    |    |
|                |                | (4325) 학생지원비   | 2,391,127,000  | 0          | 0            | 2,391,127,000  | 1,730,922,343  | -660,204,657   |    |
|                |                | (4329) 기타학생경비  | 2,455,759,000  | 0          | 0            | 2,455,759,000  | 2,291,822,230  | -163,936,770   |    |
| (4400) 교육외비용   |                |                | 321,818,000    | 0          | 0            | 321,818,000    | 126,140,161    | -195,677,839   |    |
|                | (4420) 기타교육외비용 |                | 321,818,000    | 0          | 0            | 321,818,000    | 126,140,161    | -195,677,839   |    |
|                |                | (4421) 잡손실     | 321,818,000    | 0          | 0            | 321,818,000    | 126,140,161    | -195,677,839   |    |
| (4500) 전출금     |                |                | 3,106,630,000  | 0          | 0            | 3,106,630,000  | 3,106,630,000  | 0              |    |

2. 지출

[ 전체 ]  
(단위 : 원)

| 과 목              |                  |                  | 예 산 현 액         |            |              |                 | 결산액             | 증감액            | 비고 |
|------------------|------------------|------------------|-----------------|------------|--------------|-----------------|-----------------|----------------|----|
| 관                | 항                | 목                | 예산액             | 예비비<br>사용액 | 전용증감<br>액(△) | 차감액             |                 |                |    |
|                  | (4510) 전출금       |                  | 3,106,630,000   | 0          | 0            | 3,106,630,000   | 3,106,630,000   | 0              |    |
|                  |                  | (4519) 비등록금회계전출금 | 3,106,630,000   | 0          | 0            | 3,106,630,000   | 3,106,630,000   | 0              |    |
| (4600) 예비비       |                  |                  | 120,000,000     | 0          | 0            | 120,000,000     | 0               | -120,000,000   |    |
|                  | (4610) 예비비       |                  | 120,000,000     | 0          | 0            | 120,000,000     | 0               | -120,000,000   |    |
|                  |                  | (4611) 예비비       | 120,000,000     | 0          | 0            | 120,000,000     | 0               | -120,000,000   |    |
| (1300) 고정자산매입지출  |                  |                  | 1,964,496,000   | 0          | 0            | 1,964,496,000   | 1,443,795,227   | -520,700,773   |    |
|                  | (1310) 유형고정자산매입  |                  | 1,964,496,000   | 0          | 0            | 1,964,496,000   | 1,443,795,227   | -520,700,773   |    |
|                  |                  | (1314) 기계·기구매입비  | 1,373,719,000   | 0          | 0            | 1,373,719,000   | 906,164,439     | -467,554,561   |    |
|                  |                  | (1315) 집기비품매입비   | 251,777,000     | 0          | 0            | 251,777,000     | 200,272,696     | -51,504,304    |    |
|                  |                  | (1317) 도서구입비     | 339,000,000     | 0          | 0            | 339,000,000     | 337,358,092     | -1,641,908     |    |
| (8100) 미사용차기이월자금 |                  |                  | 1,889,703,000   | 0          | 0            | 1,889,703,000   | 7,530,779,072   | 5,641,076,072  |    |
|                  | (8110) 미사용차기이월자금 |                  | 1,889,703,000   | 0          | 0            | 1,889,703,000   | 7,530,779,072   | 5,641,076,072  |    |
|                  |                  | (8111) 미사용차기이월자금 | 1,889,703,000   | 0          | 0            | 1,889,703,000   | 7,530,779,072   | 5,641,076,072  |    |
| 자금지출 총계          |                  |                  | 132,075,778,000 | 0          | 0            | 132,075,778,000 | 130,936,328,498 | -1,139,449,502 |    |